

2010

CERTIFICATE

To the Clerk of County of Barton, State of Kansas
We, the undersigned, officers of
City of Susank

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	20,128	527	3,904
Debt Service	10-113				
Special Highway		8	3,207		
Water		8	6,627		
Totals		xxxxxx	29,962	527	3,904
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

134,975

November 1st Total
Assessed Valuation

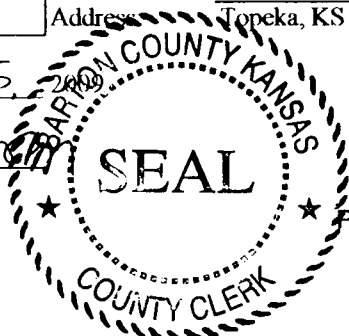
State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Carolyn Brock
612 SW Terrace Ave
Address: Topeka, KS 66611

Date Attested: August 5, 2009

County Clerk

revised 3/19/09



Page No. 1

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	527 ✓
2. Debt Service Levy in 2009 Budget	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	527 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	85 ✓
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	9,294 ✓
5b. Personal Property 2008	- _____	9,312 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0 ✓
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	85 ✓
9. Total Estimated Valuation July 1, 2009	_____	134,934
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	134,849 ✓
11. Factor for Increase (8 divided by 10)	_____	0.00063 ✓
12. Amount of Increase (11 times 3)	+ \$ _____	0 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	527 ✓
14. Debt Service Levy in this 2010 Budget	_____	0 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	527 ✓

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	527 ✓	139 ✓	2 ✓	1 ✓	0
Debt Service					
TOTAL	527 ✓	139 ✓	2 ✓	1 ✓	0

County Treas Motor Vehicle Estimate 139County Treasurers Recreational Vehicle Estimate 2County Treasurers 16/20M Vehicle Estimate 1County Treasurers Slider Estimate 0Motor Vehicle Factor 0.26376Recreational Vehicle Factor 0.0038016/20 Vehicle Factor 0.00190Slider Factor 0.00000

City of Susank

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Susank

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009		Date Due		Amount Due 2009		Amount Due 2010	
							Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
None												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
Total Other					0				0	0	0	0
Total Indebtedness					0				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Susank

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,446	11,004	11,559
Receipts:			
Ad Valorem Tax	512	527	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	133	126	139
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax			1
Gross Earning (Intangible) Tax			0
LAVTR			0
Revenue Sharing	417		0
Slider			0
Local Sales Tax	5,348	5,200	5,300
Franchise Tax	381	500	500
Sewer Service Charges	2,160	2,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	43	250	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,006	8,605	8,042
Resources Available:	17,452	19,609	19,601
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contracted Labor	1,422	550	2,500
Trash Hauling	2,652	3,500	3,500
Insurance	1,725	2,000	2,000
Supplies	314	2,000	2,000
Sewer Maintenance			10,128
Neighborhood Revitalization Rebate			
Miscellaneous	335		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,448	8,050	20,128
Unencumbered Cash Balance Dec 31	11,004	11,559	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,750	17,967	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Susank

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,467	2,884	1,617
Receipts:			
State of Kansas Gas Tax	1,568	1,430	1,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,568	1,430	1,590
Resources Available:	4,035	4,314	3,207
Expenditures:			
Street Repair and Maint		2,147	2,657
Western-Lights	1,151		
Contract Labor		550	550
Aquila-Utilities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,151	2,697	3,207
Unencumbered Cash Balance Dec 31	2,884	1,617	0

2008/2009 Budget Authority Amount.

1,750

3,897

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008.

No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27	127	127
Receipts:			
Charges to Customers	5,248	6,500	6,500
Interest on Idle Funds			
Miscellaneous	305		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,553	6,500	6,500
Resources Available:	5,553	6,527	6,627
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	195	400	627
Rural Water # 3	4,507	5,000	5,000
Supplies	135	200	200
Taxes & Fees	689	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,526	6,400	6,627
Unencumbered Cash Balance Dec 31	27	127	0

2008/2009 Budget Authority Amount:

6,126

7,498

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 9th dayof July 2009 and the last publication on the 9th dayof July 2009Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 37.35

(Sign)

Witness my hand this 9th day of July 2009SUBSCRIBED and Sworn to before me this 9thday of July 2009

Stefani Shumate
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10My commission expires

Proof of Publication

(Published

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

THE CITY OF SUSANK

will meet on the 2nd day of August, 2009 at 7:00 p.m.

CITY HALL

for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

TAMMY COTTEN'S RESIDENCE

and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2010 Ad Valorem Tax Rate, within the maximum limits of the 2010 budget estimated Tax Rate subject to change depending on final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	AMOUNT OF 2010 AD VALOREM TAX	EST. TAX RATE	
General	8,448.00	4.446	8,050.00	4.492	20,128.00	52.00	3.90
Special Highway	1,151.00		2,697.00		5,207.00		
Water	5,526.00		6,400.00		6,627.00		
TOTALS	15,125.00	4.446	17,147.00	4.492	32,962.00	120.00	3.90
Less: Transfers	0		0		0		
Net Expenditure	15,125.00		17,147.00		32,962.00		
Total Tax Collected	527.00		527.00		XXXXXXXXXX		
Ass'd Valuation	116,335.00		117,332.00		134,934.00		

*Tax rates are expressed in

Tammy Cotten

City Clerk

18-50-55
R

BARTON COUNTY
2009 AUG -6 PM 1:28
CLERK

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Susank
will meet on the 2nd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Tammy Cotton's residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,448 ✓	4.446 ✓	8,050 ✓	4.492 ✓	20,128 ✓	527 ✓	3.906 ✓
Special Highway	1,151 ✓		2,697 ✓		3,207 ✓		
Water	5,526 ✓		6,400 ✓		6,627 ✓		
Totals	13,125 ✓	4.446 ✓	17,147 ✓	4.492 ✓	29,962 ✓	527 ✓	3.906 ✓
Less: Transfers	0 ✓		0 ✓		0 ✓		
Net Expenditure	13,125 ✓		17,147 ✓		29,962 ✓		
Total Tax Levied	527 ✓		527 ✓		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	118,532 ✓		117,332 ✓		134,934 ✓		

*Tax rates are expressed in mills

City Official Title

City Clerk